

**WOODSIDE JUVENILE REHABILITATION CENTER - DCF Plan to Close Facility on October 1, 2020**

Governor FY 2021 Restatement Budget for Services to Woodside Youth

Plan Summary	FY 2021 Funds Required	FY 2022 Est Cost
Continued Operatins at Woodside for First Quarter of FY (July 1 through Sept 30)	1,470,029	N/A (facility closed)
DCF is exploring contractual Agreements to serve Woodside Youth (options include in-state and out-of-state residential treatment programs and Psychiatric Residential Treatment Facilities for VT Youth, in-state and out-of-state therapeutic programs and inter-state partnerships, contracting with two entities w/expertise managing state residential treatment programs, and agreement w/Lamoille Sheriff's Dept for short-term secure supervision))	1,526,704	Subject to contract negotiations, however, anticipated cost will be between \$3.6M and \$4.1M
One-Time Costs for New Secure Location	1,200,000	
Misc. Contracts and Grants	407,679	
<b>TOTAL</b>	<b>4,604,412</b>	

Source: Woodside Juvenile Rehabilitation Center Report; August 18, 2020

NOTE\* There is a need to establish a small 5-bed secure facility for youth requiring a secure placement due to public safety concerns and to comply with the federal requirements if the Interstate Compact on Juveniles (ICJ). Establishing this secure unit in Vermont with a non-profit will take an estimated 12 months, so interim residential placements in and out of Vermont will be identified to ensure appropriate settings.

<b>Governor's Restatement from Ups and Downs:</b>	
Start with from Ups and Downs in dark green line	253,963
Add GF to Maintain Operations at Woodside	5,067,248
Add Inter Dept Trnsfet to maintain operations	97,000
Remove Woodside phasedown	(1,260,805)
Maintain operations at Woodside - Operating costs	715,868
Less Internal Service Fund reductions	(20,898)
remove mothballing woodside funds	(247,964)
	<b>4,604,412</b>